

Sample Working Group Budget: These examples are given as possible types of activities.

Additional activities may be proposed.

| ACTIVITY | Funds Requested from WG Program | Additional Funds Obtained & Co-Sponsor(s) | Total Cost of Activity |
|---|---------------------------------|---|------------------------|
| A. Meetings (indicate # of meetings expected) 1) Photocopies 2) Refreshments 3) Other | | | |
| Subtotal Meetings | | | |
| B. Guest Speakers 1) Guest Speaker Name a) Air travel b) Ground transportation c) Accommodation d) Per diem e) Honorarium f) Technology (i.e., teleconference, a/v, etc.) g) Other | | | |
| Subtotal Guest Speakers | | | |
| C. Conference/Symposia/Workshops a) Guest Speakers i. Air travel ii. Ground transportation iii. Accommodation iv. Per diem v. Honorarium b) Venue c) Technology d) Group meals e) Publicity f) Other | | | |
| Subtotal Conference/Symposia/Workshops | | | |
| D. Film Series a) Film purchase/rental b) Venue c) Technical Support d) Other | | | |
| Subtotal Film Series | | | |
| E. Other (please specify) | | | |
| Subtotal Other | | | |
| TOTAL | | | |